

Department of Public Works January 2018 Report

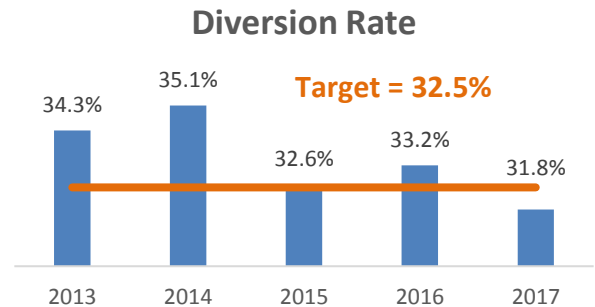
Mission: Preserve and enhance resident quality of life through reliable, cost-effective infrastructure and service delivery

Highlights/Accomplishments

- Crews removed 38 trees as part of the 2018 cutting project.
- Holiday trees and wreaths were collected. Approximately 600 trees and 275 wreaths were collected.
- The Village Hall administration area, conference room, kitchenette, and offices were repainted.
- Liesener Soils hauled 44 loads, or 2,640 yards, of leaves from the 2017 collections.
- The night drop-box and ceiling in the data center behind the Police muster room were repaired.
- The quarterly meeting of the North Shore Public Works Directors was held in Bayside with discussion focusing on the five-year, shared stormwater permit.
- A presentation was provided to Sweet Water’s Science and Policy Committees on the Village’s leaf collection process.

Stat of the Month

The **Diversion Rate** is the percentage recycling tonnage comprises of the total garbage and recycling tons collected. It’s the amount **diverted** from the landfill for reuse. As the types of recycled materials (newspaper/magazines to shipping boxes) change, a lower but challenging target can be set for future operations.



By the Numbers

Metric	Measurement	January
Garbage/Recycling Collection	Labor Hours/Collection	44.1
Yard Waste Collection	Labor Hours/Month	46
Recycling	Tons (YTD/Last YTD)	-27.7%
Garbage	Tons (YTD/Last YTD)	-11.1%
Landfill Diversion Rate	% Recycling vs. Total	26.5%

Permit	January	2018 YTD	2017 YTD	YTD % Change
General Building	N/A	N/A	44	N/A
ROW/Excavation	1	1	2	-50%

Priorities for February

- Top or remove 60 trees requiring the bucket truck in the 2018 cutting project.
- Work towards sewer jetting goal of 26,200 feet.
- Complete MS4, five-year stormwater permit.
- Respond to snow and ice removal as necessary.

Picture of the Month



Village Hall Painting Project