

Highlights/Accomplishments:

Public Works Report December 2017

- The annual North Shore safety training was held in Bayside with four agencies and 45 DPW employees participating.
- 124 trees were identified and marked for the 2018 tree removal project. This excludes trees on Lake Drive along the Schlitz Audubon Nature Center.
- 212 yard waste piles were collected in a final Village clean-up for winter.
- 119 cars participated in the Holiday Drop-Off Day.
- One tree was cleared at Ellsworth Park and four trees were cut down at the North Shore Fire/Rescue station.
- The mechanic replaced a failed hydraulic hose on the loose-leaf truck and a hydraulic ram was rebuilt on the garbage truck.

Metrics:

Metric	Measurement	Actual
Garbage/Recycling Collection	Labor Hours per Collection	47.7
Yard Waste Collection	Full Time Labor Hours/Month	35.5
Sanitary Sewer Main Maintenance	Feet	24,060
Recycling	Tons (YTD/Last YTD)	-3.3%
Garbage	Tons (YTD/Last YTD)	3.0%
Landfill Diversion Rate	% of Recycling vs. Garbage	31.8%
Clean up Day/Drop Off Events	Participants	1,190
Tree City Designation	Award Received	Yes
Bird City Designation	Award Received	Yes

Permits:

Permit Type	December	2017 YTD	2016 YTD	YTD Change
General Building	44	615	732	-16%
ROW/Excavation	2	18	20	-10%

Priorities for Next Month:

- Apply for Bird City Designation.
- Paint Village Hall administrative space and offices.
- Begin cutting trees within the 2018 project area.
- Begin sewer jetting.
- Respond to snow and ice removal as necessary.

Picture of the Month



Lion's Gates