

## Community and Utility Services Report:

October, 2016

### Top 5 Highlights/Accomplishments:

- Crews assisted in a successful clean-up day resulting in 27 tons of collections.
- Crews completed two weeks of yard waste collection and two weeks of loose leaf collection.
- A Tuesday drop-off night was held for yard waste, recycling, and electronics with 24 cars participating.
- Crews assisted with set-up, and safely monitored the bonfire, for the Village's annual Fright Night.
- Crews effectively completed crack-sealing efforts throughout the Village.

### Metrics:

Metric	Measurement	Goals	Reporting Period	Actual
Garbage/Recycling Collection	Labor Hours	33	Weekly	39.5
Yard Waste Collection	Full Time Labor Hours	66	Collection	86
Sanitary Sewer Main Maintenance	Feet	26,200	Annual	0
Recycling	Tons (YTD/Last YTD)	1% Increase	Monthly	10.29%
Garbage	Tons (YTD/Last YTD)	1% Decrease	Monthly	-2.35%
Landfill Diversion Rate	% of Recycling vs. Garbage	37.50%	Monthly	33.67%
Clean up Day	Participants	1,000	Annual	808
Energy Efficiency	Consumption (YTD/last YTD)	-3%	Annual	
Tree City Designation	Award Received	Yes	Annual	Yes
Bird City Designation	Award Received	Yes	Annual	Yes
Forestry	Trees Planted (net increase)	100	Annual	185
Department Accreditation	Department	Yes	Annual	No

### Building Permits:

Permit Type	October	2016 YTD	2015 YTD	YTD Change
Building	12	140	170	-18%
Electric	13	166	215	-23%
Plumbing	15	247	1337	-82%
HVAC	1	76	89	-15%
Code of Compliance	0	0	67	-100%

### Personnel

- Crew successfully completed annual hearing tests.
- Newly-hired Director of Community and Utility Services is working alongside crew to learn operations.

### Priorities for Next Month:

- Complete winterization efforts for Ellsworth Park.
- Continue collecting loose leaves and yard waste.
- Prepare winter equipment for the coming season.

### Picture of the Month

